

## ADMINISTRATIVE PROVISIONS

*Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed [102]157 passenger motor vehicles, of which [75]142 are for replacement only (including [39]33 for police-type use); repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources; Provided, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: Provided further, That the Service may accept donated aircraft as replacements for existing aircraft: Provided further, That notwithstanding any other provisions of law, the Secretary of the Interior shall notify the House and Senate Committees on Appropriations at least 30 days prior to the obligation of any of the funds appropriated in this Act for the purchase of lands or interests in lands to be used in the establishment of any new unit of the National Wildlife Refuge System. (An Omnibus Appropriation Bill, House Joint Resolution 2, FY 2003)*

### Justification of Language Changes

1. Deletion: "... not to exceed 102 passenger motor vehicles of which 75 are for replacement only (including 39 for police-type use); ..."  
Addition: "... not to exceed 157 passenger motor vehicles of which 142 are for replacement only (including 33 for police-type use); ..."

The Service has identified its essential vehicle replacement needs in our normal priority setting processes. This change will enhance our ability to meet mission requirements.

<b>DEPARTMENT OF THE INTERIOR U.S. FISH AND WILDLIFE SERVICE Allocations Received from Other Accounts</b>						
	FY 2002 Actual		FY 2003 Estimate		FY 2004 Estimate	
	Budget Authority	Outlays	Budget Authority	Outlays	Budget Authority	Outlays
<b>Department of Agriculture:</b>						
Forest Pest Management	235,000	270,811	200,000	210,500	200,000	200,000
<b>General Services</b>						
<b>Administration:</b>						
Real Property Relocation		6,318	0	0	0	0
<b>Department of the Interior:</b>						
Office of Natural Resource Damage Assessment and Restoration						
Damage Assessment	2,748,330	3,132,536	2,700,000	2,714,499	2,700,000	2,700,000
Restoration	3,300,705	6,924,379	3,300,000	3,300,212	3,300,000	3,300,000
Bureau of Land Management:						
Wild land Fire Management	69,517,000	68,496,095	62,327,000	67,360,000	64,856,000	63,085,700
Central Hazardous Materials Fund	2,436,500	2,340,907	2,720,000	2,521,550	2,720,000	2,720,000
<b>Department of Transportation:</b>						
Federal Highway Administration	10,695,453	7,177,953	10,600,000	10,666,817	7,200,000	9,580,000
<b>Department of Labor:</b>						
Office of Youth Programs/Job Training	11,166,184	11,052,237	11,777,415	11,349,553	11,777,415	11,777,415
Partnership Act Transfer						
<b>TOTAL</b>	100,099,172	99,401,236	93,624,415	98,123,131	92,753,415	93,363,115
Note: Department of Labor funding for FY 2003 and 2004 is projected on a program year basis (July 1 to June 30) rather than by fiscal year. Actuals for DOL for FY 2002 are by fiscal year.						

**DEPARTMENT OF THE INTERIOR  
FISH AND WILDLIFE SERVICE  
EMPLOYEE COUNT BY GRADE**

	<b>2002 Actual</b>	<b>2003 Estimate</b>	<b>2004 Estimate</b>
<b>Executive Level V.....</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Subtotal.....</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>ES-6 .....</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ES-5 .....</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>ES-4 .....</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>ES-3 .....</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>ES-2 .....</b>	<b>8</b>	<b>12</b>	<b>12</b>
<b>ES-1 .....</b>	<b>7</b>	<b>3</b>	<b>3</b>
<b>Subtotal.....</b>	<b>23</b>	<b>23</b>	<b>23</b>
<b>GS/GM -15 .....</b>	<b>98</b>	<b>103</b>	<b>103</b>
<b>GS/GM -14 .....</b>	<b>402</b>	<b>402</b>	<b>402</b>
<b>GS/GM -13 .....</b>	<b>1,181</b>	<b>1,144</b>	<b>1,144</b>
<b>GS-12 .....</b>	<b>1,724</b>	<b>1,637</b>	<b>1,637</b>
<b>GS-11 .....</b>	<b>1,385</b>	<b>1,351</b>	<b>1,351</b>
<b>GS-10 .....</b>	<b>14</b>	<b>12</b>	<b>12</b>
<b>GS-9 .....</b>	<b>854</b>	<b>856</b>	<b>856</b>
<b>GS-8 .....</b>	<b>138</b>	<b>122</b>	<b>123</b>
<b>GS-7 .....</b>	<b>903</b>	<b>846</b>	<b>865</b>
<b>GS-6 .....</b>	<b>434</b>	<b>371</b>	<b>373</b>
<b>GS-5 .....</b>	<b>841</b>	<b>732</b>	<b>734</b>
<b>GS-4 .....</b>	<b>419</b>	<b>313</b>	<b>315</b>
<b>GS-3 .....</b>	<b>177</b>	<b>152</b>	<b>156</b>
<b>GS-2 .....</b>	<b>64</b>	<b>52</b>	<b>62</b>
<b>GS-1 .....</b>	<b>21</b>	<b>15</b>	<b>16</b>
<b>Subtotal (GS/GM).....</b>	<b>8,655</b>	<b>8,108</b>	<b>8,149</b>
<b>Ungraded.....</b>	<b>863</b>	<b>796</b>	<b>790</b>
<b>Total employment (actual/projected) at end of fiscal year.....</b>	<b>9,542</b>	<b>8,928</b>	<b>8,963</b>

### Cost Allocation from Non-Resource Management Accounts

The U.S. Fish and Wildlife Service recovers funding from accounts other than Resource Management for costs of servicewide and regional office operational support. This table summarizes the estimated recoveries for FY 2003. The FY 2004 estimates will be developed in the fourth quarter of FY 2003.

Activity	FY 2003 Estimate \$(000)
Construction	3,000
Land Acquisition	2,500
Cooperative Endangered Species Conservation Fund	159
Landowner Incentive Grants	290
Private Stewardship Grants	160
National Wildlife Refuge Fund	343
North American Wetlands Conservation Fund	323
Multinational Species Conservation Fund	16
Migratory Bird Conservation Account	1,505
Recreation Fee Demonstration Program	354
Federal Aid in Wildlife Restoration	1,113
Federal Aid in Sport Fish Restoration	1,189
<b>Total</b>	<b>10,952</b>